

| Education Freedom Accounts By Residence Of Student<br><br>SFY 2023 |               | Education Freedom Accounts By Residence Of Student , Cost of An Adequate Education Calculation |                   |  |                                    |   |                                      |  |                        |  |                                      | Payment Schedule For SFY 2023                  |   |   |   |  |
|--|---------------|--|-------------------|--|------------------------------------|---|--------------------------------------|--|------------------------|--|--------------------------------------|--|---|---|---|--|
|  |               | Base Aid   |                   | Federal Free & Reduced (F&R) Price Meal Eligible   |                                    | Special Education Aid                           |                                      | English Language Learn Aid                     |                        | 3rd Grade Reading Aid  |                                      | Total Calculated Cost of an Adequate Education | September 1st Payment (20 Percent of August 2nd Head Count) | November 1st Payment (20 Percent of October 2nd Head Count) | January 1st Payment (30 Percent of December 2nd Head Count) | April 1st Payment (30 Percent of March 2nd Head Count) |
|  |               | 2022-2023 EFA Membership (As of April 1, 2023)   | Base Adequacy Aid | 2022-2023 EFA F&R Membership (As of April 1, 2023) | Free or Reduced Differentiated Aid | 2022-2023 SPED Membership (As of April 1, 2023) | Special Education Differentiated Aid | 2022-2023 ELL Membership (As of April 1, 2023) | ELL Differentiated Aid | 2022-2023 3rd Grade Reading Membership (As of April 1, 2023) | 3rd Grade Reading Differentiated Aid |  |   |   |   |  |
|  |               | ADM  | \$3,786.66        | ADM  | \$1,893.32                         | ADM   | \$2,037.11                           | ADM  | \$740.87               | ADM  | \$740.87                             |  |   |   |   |  |
| Loc #  | State Total   | 3,196.20   | \$ 12,102,922.69  | 1,591.60   | \$ 3,013,408.07                    | 197.10  | \$ 401,514.33                        | 17.30  | \$ 12,817.04           | 3.30   | \$ 2,444.87                          | \$ 15,533,106.42                               | \$ 2,938,541.64   | \$ 3,044,129.85   | \$ 4,680,889.99   | \$ 4,869,544.94  |
| 3  | Acworth       | 2.00   | 7,573.32          | -  | -                                  | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 9,610.42                                       | 1,922.08  | 1,922.08  | 2,883.13  | 2,883.13   |
| 5  | Albany        | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 7  | Alexandria    | 12.40  | 46,954.58         | 7.40   | 14,010.57                          | 0.80  | 1,629.69                             | -  | -                      | -  | -                                    | 62,594.82                                      | 14,010.56   | 12,146.00   | 18,219.13   | 18,219.13  |
| 9  | Allenstown    | 10.40  | 39,381.26         | 7.00   | 13,253.24                          | 0.40  | 814.84                               | -  | -                      | -  | -                                    | 53,449.35                                      | 9,874.01  | 10,631.34   | 15,336.00   | 17,608.00  |
| 11   | Alstead       | 2.80   | 10,602.65         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 14,389.29                                      | 2,271.98  | 3,029.31  | 4,544.00  | 4,544.00   |
| 15   | Alton         | 22.50  | 85,199.85         | 15.60  | 29,535.79                          | 1.10  | 2,240.82                             | -  | -                      | -  | -                                    | 116,976.49                                     | 18,933.19   | 23,505.91   | 35,259.13   | 39,278.26  |
| 17   | Amherst       | 17.60  | 66,645.22         | 10.40  | 19,690.53                          | 3.40  | 6,926.17                             | -  | -                      | -  | -                                    | 93,261.87                                      | 21,320.20   | 18,290.89   | 26,825.39   | 26,825.39  |
| 19   | Andover       | 12.30  | 46,575.92         | 10.90  | 20,637.19                          | 4.00  | 8,148.44                             | -  | -                      | -  | -                                    | 75,361.58                                      | 9,495.35  | 10,252.67   | 26,954.78   | 28,658.78  |
| 21   | Antrim        | 13.60  | 51,498.58         | 10.40  | 19,690.53                          | 1.20  | 2,444.53                             | -  | -                      | -  | -                                    | 73,633.64                                      | 14,417.98   | 13,689.40   | 22,763.13   | 22,763.13  |
| 23   | Ashland       | 5.00   | 18,933.30         | 5.00   | 9,466.60                           | -   | -                                    | -  | -                      | -  | -                                    | 28,399.90                                      | 5,679.95  | 5,679.95  | 8,520.00  | 8,520.00   |
| 27   | Atkinson      | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 29   | Auburn        | 2.00   | 7,573.32          | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 9,466.64                                       | 1,893.32  | 1,893.32  | 2,840.00  | 2,840.00   |
| 31   | Barnstead     | 17.10  | 64,751.89         | 11.10  | 21,015.85                          | 0.70  | 1,425.98                             | -  | -                      | -  | -                                    | 87,193.69                                      | 18,583.28   | 18,583.28   | 29,579.13   | 20,448.00  |
| 33   | Barrington    | 16.00  | 60,586.56         | 5.00   | 9,466.60                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 72,090.26                                      | 14,418.00   | 14,418.00   | 21,627.13   | 21,627.13  |
| 35   | Bartlett      | 1.00   | 3,786.66          | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 5,679.98                                       | 1,135.99  | 1,135.99  | 1,704.00  | 1,704.00   |
| 39   | Bath          | 1.00   | 3,786.66          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 757.33   | 757.33  | 757.33  | 1,136.00  | 1,136.00   |
| 41   | Bedford       | 30.20  | 114,357.13        | 10.40  | 19,690.53                          | -   | -                                    | 0.40   | 296.35                 | -  | -                                    | 134,344.00                                     | 26,424.17   | 26,127.83   | 40,896.00   | 40,896.00  |
| 43   | Belmont       | 33.60  | 127,231.78        | 17.60  | 33,322.43                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 162,591.32                                     | 32,593.86   | 31,079.20   | 47,712.00   | 51,206.26  |
| 45   | Bennington    | 7.60   | 28,778.62         | 3.60   | 6,815.95                           | -   | -                                    | -  | -                      | -  | -                                    | 35,594.58                                      | 5,301.30  | 7,573.28  | 11,360.00   | 11,360.00  |
| 47   | Benton        | 2.00   | 7,573.32          | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 11,359.96                                      | 2,271.98  | 2,271.98  | 3,408.00  | 3,408.00   |
| 51   | Berlin        | 42.80  | 162,069.05        | 24.90  | 47,143.67                          | 2.90  | 5,907.62                             | -  | -                      | -  | -                                    | 215,120.29                                     | 44,418.71   | 44,389.93   | 63,134.26   | 63,177.39  |
| 53   | Bethlehem     | 5.00   | 18,933.30         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 22,719.94                                      | 4,543.97  | 4,543.97  | 6,816.00  | 6,816.00   |
| 55   | Boscawen      | 8.00   | 30,293.28         | 5.00   | 9,466.60                           | -   | -                                    | -  | -                      | -  | -                                    | 39,759.88                                      | 7,951.94  | 7,951.94  | 11,928.00   | 11,928.00  |
| 57   | Bow           | 19.20  | 72,703.87         | 7.00   | 13,253.24                          | -   | -                                    | -  | -                      | -  | -                                    | 85,957.11                                      | 17,797.22   | 17,039.89   | 25,560.00   | 25,560.00  |
| 59   | Bradford      | 11.30  | 42,789.26         | 2.30   | 4,354.64                           | 0.30  | 611.13                               | -  | -                      | -  | -                                    | 47,755.03                                      | 9,087.95  | 9,087.95  | 13,632.00   | 15,947.13  |
| 63   | Brentwood     | 11.60  | 43,925.26         | 6.40   | 12,117.25                          | -   | -                                    | -  | -                      | -  | -                                    | 56,042.50                                      | 9,845.26  | 12,117.24   | 17,040.00   | 17,040.00  |
| 65   | Bridgewater   | 2.40   | 9,087.98          | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 10,981.30                                      | 2,650.65  | 2,650.65  | 2,840.00  | 2,840.00   |
| 67   | Bristol       | 13.80  | 52,255.91         | 5.20   | 9,845.26                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 64,138.31                                      | 7,951.95  | 11,796.10   | 22,195.13   | 22,195.13  |
| 69   | Brookfield    | 4.00   | 15,146.64         | -  | -                                  | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 17,183.74                                      | 3,436.74  | 3,436.74  | 5,155.13  | 5,155.13   |
| 71   | Brookline     | 6.20   | 23,477.29         | 2.20   | 4,165.30                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 29,679.72                                      | 4,572.73  | 4,572.73  | 6,859.13  | 13,675.13  |
| 73   | Cambridge     | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 75   | Campton       | 6.00   | 22,719.96         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 22,719.96                                      | 4,543.98  | 4,543.98  | 6,816.00  | 6,816.00   |
| 77   | Canaan        | 5.00   | 18,933.30         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 22,719.94                                      | 4,543.97  | 4,543.97  | 6,816.00  | 6,816.00   |
| 79   | Candia        | 14.00  | 53,013.24         | -  | -                                  | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 55,050.34                                      | 11,010.04   | 11,010.04   | 16,515.13   | 16,515.13  |
| 81   | Canterbury    | 6.00   | 22,719.96         | 3.00   | 5,679.96                           | -   | -                                    | -  | -                      | -  | -                                    | 28,399.92                                      | 5,679.96  | 5,679.96  | 8,520.00  | 8,520.00   |
| 83   | Carroll       | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 87   | Center Harbor | 3.00   | 11,359.98         | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 13,253.30                                      | 2,650.65  | 2,650.65  | 3,976.00  | 3,976.00   |
| 89   | Charlestown   | 14.40  | 54,527.90         | 5.00   | 9,466.60                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 66,031.60                                      | 14,418.00   | 12,903.34   | 19,355.13   | 19,355.13  |
| 91   | Chatham       | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 93   | Chester       | 6.00   | 22,719.96         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 26,506.60                                      | 5,301.30  | 5,301.30  | 7,952.00  | 7,952.00   |
| 95   | Chesterfield  | 10.20  | 38,623.93         | 5.00   | 9,466.60                           | -   | -                                    | -  | -                      | -  | -                                    | 48,090.53                                      | 10,223.93   | 9,466.60  | 14,200.00   | 14,200.00  |
| 99   | Chichester    | 13.60  | 51,498.58         | 3.60   | 6,815.95                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 60,351.64                                      | 10,252.70   | 12,524.68   | 18,787.13   | 18,787.13  |
| 101  | Claremont     | 60.90  | 230,607.59        | 36.00  | 68,159.52                          | 3.00  | 6,111.33                             | -  | -                      | -  | -                                    | 304,878.41                                     | 60,293.82   | 62,565.81   | 90,441.39   | 91,577.39  |
| 103  | Clarksville   | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 105  | Colebrook     | 5.00   | 18,933.30         | 4.00   | 7,573.28                           | -   | -                                    | -  | -                      | -  | -                                    | 26,506.58                                      | 5,301.29  | 5,301.29  | 7,952.00  | 7,952.00   |
| 107  | Columbia      | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 111  | Concord       | 103.00   | 390,025.98        | 49.70  | 94,098.00                          | 16.40   | 33,408.60                            | 0.60   | 444.52                 | -  | -                                    | 517,977.07                                     | 87,437.81   | 100,114.58  | 159,248.34  | 171,176.34   |
| 113  | Conway        | 4.20   | 15,903.97         | 2.40   | 4,543.97                           | 0.20  | 407.42                               | -  | -                      | -  | -                                    | 20,855.38                                      | -   | 6,087.38  | 7,384.00  | 7,384.00   |
| 115  | Cornish       | 3.60   | 13,631.98         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 17,418.62                                      | 2,271.98  | 3,786.64  | 5,680.00  | 5,680.00   |
| 117  | Croydon       | 3.40   | 12,874.64         | 0.40   | 757.33                             | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 17,706.16                                      | 4,980.15  | 3,465.49  | 4,630.26  | 4,630.26   |
| 119  | Dalton        | 8.00   | 30,293.28         | 8.00   | 15,146.56                          | -   | -                                    | -  | -                      | -  | -                                    | 45,439.84                                      | 9,087.92  | 9,087.92  | 13,632.00   | 13,632.00  |
| 123  | Danbury       | 4.60   | 17,418.64         | 3.60   | 6,815.95                           | -   | -                                    | -  | -                      | -  | -                                    | 24,234.66                                      | 757.33  | 757.33  | 9,656.00  | 13,064.00  |
| 125  | Danville      | 5.00   | 18,933.30         | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 20,826.62                                      | 4,165.31  | 4,165.31  | 6,248.00  | 6,248.00   |
| 127  | Deerfield     | 7.80   | 29,535.95         | 4.00   | 7,573.28                           | -   | -                                    | -  | -                      | -  | -                                    | 37,109.23                                      | 7,573.28  | 6,815.95  | 11,360.00   | 11,360.00  |
| 129  | Deering       | 13.00  | 49,226.58         | 3.00   | 5,679.96                           | -   | -                                    | -  | -                      | -  | -                                    | 54,906.54                                      | 10,981.27   | 10,981.27   | 16,472.00   | 16,472.00  |
| 131  | Derry         | 30.80  | 116,629.13        | 15.00  | 28,399.80                          | 3.90  | 7,944.73                             | -  | -                      | -  | -                                    | 152,973.62                                     | 31,572.90   | 29,650.81   | 43,908.52   | 47,841.39  |
| 133  | Dix's Grant   | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 134  | Dixville      | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 139  | Dorchester    | 2.60   | 9,845.32          | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 13,631.96                                      | 2,271.98  | 2,271.98  | 3,408.00  | 5,680.00   |
| 141  | Dover         | 61.90  | 234,394.25        | 35.00  | 66,266.20                          | 6.30  | 12,833.79                            | -  | -                      | -  | -                                    | 313,494.22                                     | 59,186.59   | 61,194.94   | 93,978.78   | 99,133.91  |
| 143  | Dublin        | 20.20  | 76,490.53         | 12.20  | 23,098.50                          | 3.00  | 6,111.33                             | -  | -                      | -  | -                                    | 105,700.42                                     | 11,824.86   | 20,912.78   | 36,481.39   | 36,481.39  |
| 147  | Dummer        | 3.90   | 14,767.97         | 3.00   | 5,679.96                           | 2.30  | 4,685.35                             | -  | -                      | -  | -                                    | 25,133.27                                      | 4,222.81  | 4,222.81  | 6,334.26  | 10,353.39  |
| 149  | Dunbarton     | 4.00   | 15,146.64         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 15,146.64                                      | 3,029.32  | 3,029.32  | 4,544.00  | 4,544.00   |
| 151  | Durham        | 3.00   | 11,359.98         | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 13,253.30                                      | 2,650.65  | 2,650.65  | 3,976.00  | 3,976.00   |
| 153  | East Kingston | 3.00   | 11,359.98         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 11,359.98                                      | 2,271.99  | 2,271.99  | 3,408.00  | 3,408.00   |
| 155  | Easton        | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |
| 159  | Eaton         | 1.00   | 3,786.66          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 3,786.66                                       | 757.33  | 757.33  | 1,136.00  | 1,136.00   |

| Payment Schedule For SFY 2023                               |   |   |  |
|---|---|---|--|
| September 1st Payment (20 Percent of August 2nd Head Count) | November 1st Payment (20 Percent of October 2nd Head Count) | January 1st Payment (30 Percent of December 2nd Head Count) | April 1st Payment (30 Percent of March 2nd Head Count) |
| \$ 2,938,541.64   | \$ 3,044,129.85   | \$ 4,680,889.99   | \$ 4,869,544.94  |
| 1,922.08  | 1,922.08  | 2,883.13  | 2,883.13   |
| -   | -   | -   | -  |
| 14,010.56   | 12,146.00   | 18,219.13   | 18,219.13  |
| 9,874.01  | 10,631.34   | 15,336.00   | 17,608.00  |
| 2,271.98  | 3,029.31  | 4,544.00  | 4,544.00   |
| 18,933.19   | 23,505.91   | 35,259.13   | 39,278.26  |
| 21,320.20   | 18,290.89   | 26,825.39   | 26,825.39  |
| 9,495.35  | 10,252.67   | 26,954.78   | 28,658.78  |
| 14,417.98   | 13,689.40   | 22,763.13   | 22,763.13  |
| 5,679.95  | 5,679.95  | 8,520.00  | 8,520.00   |
| -   | -   | -   | -  |
| 1,893.32  |   |   |  |

| Education Freedom Accounts By Residence Of Student<br><br>SFY 2023 |                 | Education Freedom Accounts By Residence Of Student , Cost of An Adequate Education Calculation |                   |  |                                    |   |                                      |  |                        |  |                                      | Payment Schedule For SFY 2023                  |   |   |   |  |                  |                 |                 |                 |                 |            |     |          |     |          |
|--|-----------------|--|-------------------|--|------------------------------------|---|--------------------------------------|--|------------------------|--|--------------------------------------|--|---|---|---|--|------------------|-----------------|-----------------|-----------------|-----------------|------------|-----|----------|-----|----------|
|  |                 | Base Aid   |                   | Federal Free & Reduced (F&R) Price Meal Eligible   |                                    | Special Education Aid                           |                                      | English Language Learn Aid                     |                        | 3rd Grade Reading Aid  |                                      | Total Calculated Cost of an Adequate Education | September 1st Payment (20 Percent of August 2nd Head Count) | November 1st Payment (20 Percent of October 2nd Head Count) | January 1st Payment (30 Percent of December 2nd Head Count) | April 1st Payment (30 Percent of March 2nd Head Count) |                  |                 |                 |                 |                 |            |     |          |     |          |
|  |                 | 2022-2023 EFA Membership (As of April 1, 2023)   | Base Adequacy Aid | 2022-2023 EFA F&R Membership (As of April 1, 2023) | Free or Reduced Differentiated Aid | 2022-2023 SPED Membership (As of April 1, 2023) | Special Education Differentiated Aid | 2022-2023 ELL Membership (As of April 1, 2023) | ELL Differentiated Aid | 2022-2023 3rd Grade Reading Membership (As of April 1, 2023) | 3rd Grade Reading Differentiated Aid |  |   |   |   |  |                  |                 |                 |                 |                 |            |     |          |     |          |
|  |                 |  |                   |  |                                    |   |                                      |  |                        |  |                                      |  |   |   |   |  | ADM              | \$3,786.66      | ADM             | \$1,893.32      | ADM             | \$2,037.11 | ADM | \$740.87 | ADM | \$740.87 |
|  |                 |  |                   |  |                                    |   |                                      |  |                        |  |                                      |  |   |   |   |  |                  |                 |                 |                 |                 |            |     |          |     |          |
| Loc #  | State Total     | 3,196.20   | \$ 12,102,922.69  | 1,591.60   | \$ 3,013,408.07                    | 197.10  | \$ 401,514.33                        | 17.30  | \$ 12,817.04           | 3.30   | \$ 2,444.87                          |  |   |   |   |  | \$ 15,533,106.42 | \$ 2,938,541.64 | \$ 3,044,129.85 | \$ 4,680,889.99 | \$ 4,869,544.94 |            |     |          |     |          |
| 161  | Effingham       | 5.50   | 20,826.63         | 5.20   | 9,845.26                           | -   | -                                    | -  | -                      | -  | -                                    | 30,671.89                                      | 6,815.94  | 5,679.95  | 8,520.00  | 9,656.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 162  | Ellsworth       | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 163  | Enfield         | 7.00   | 26,506.62         | 7.00   | 13,253.24                          | -   | -                                    | -  | -                      | -  | -                                    | 39,759.86                                      | 7,951.93  | 7,951.93  | 11,928.00   | 11,928.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 165  | Epping          | 11.00  | 41,653.26         | 1.00   | 1,893.32                           | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 47,620.78                                      | 9,524.13  | 9,524.13  | 14,286.26   | 14,286.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 167  | Epsom           | 6.00   | 22,719.96         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 22,719.96                                      | 4,543.98  | 4,543.98  | 6,816.00  | 6,816.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 171  | Errol           | 2.20   | 8,330.65          | 0.20   | 378.66                             | -   | -                                    | -  | -                      | -  | -                                    | 8,709.31                                       | 2,650.65  | 1,514.66  | 2,272.00  | 2,272.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 173  | Exeter          | 15.50  | 58,693.23         | 8.60   | 16,282.55                          | 3.20  | 6,518.75                             | -  | -                      | 0.20   | 148.17                               | 81,642.68                                      | 17,681.74   | 14,854.16   | 23,985.39   | 25,121.39  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 175  | Farmington      | 24.60  | 93,151.84         | 5.60   | 10,602.59                          | -   | -                                    | -  | -                      | 1.00   | 740.87                               | 104,495.32                                     | 17,945.40   | 17,945.40   | 34,302.26   | 34,302.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 177  | Fitzwilliam     | 26.40  | 99,967.82         | 17.00  | 32,186.44                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 134,191.37                                     | 25,020.56   | 27,292.55   | 40,939.13   | 40,939.13  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 179  | Francestown     | 4.80   | 18,175.97         | 0.80   | 1,514.66                           | -   | -                                    | -  | -                      | -  | -                                    | 19,690.63                                      | 3,029.32  | 4,165.31  | 6,248.00  | 6,248.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 183  | Franconia       | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 185  | Franklin        | 32.80  | 124,202.45        | 10.20  | 19,311.86                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 145,551.41                                     | 30,700.56   | 27,292.59   | 43,779.13   | 43,779.13  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 187  | Freedom         | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 189  | Fremont         | 0.20   | 757.33            | -  | -                                  | 0.20  | 407.42                               | -  | -                      | -  | -                                    | 1,164.75                                       | 1,164.75  | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 191  | Gilford         | 10.50  | 39,759.93         | 6.00   | 11,359.92                          | 0.30  | 611.13                               | -  | -                      | -  | -                                    | 51,730.99                                      | 9,845.26  | 8,330.60  | 12,496.00   | 21,059.13  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 195  | Gilmanton       | 15.60  | 59,071.90         | 1.60   | 3,029.31                           | -   | -                                    | -  | -                      | -  | -                                    | 62,101.19                                      | 15,146.58   | 11,738.61   | 17,608.00   | 17,608.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 197  | Gilsum          | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 199  | Coffstown       | 47.60  | 180,245.02        | 24.00  | 45,439.68                          | 8.60  | 17,519.15                            | -  | -                      | -  | -                                    | 243,203.75                                     | 52,485.68   | 45,669.73   | 72,524.17   | 72,524.17  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 201  | Gorham          | 26.00  | 98,453.16         | 15.80  | 29,914.46                          | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 132,441.80                                     | 26,942.64   | 26,942.64   | 39,278.26   | 39,278.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 203  | Goshen          | 7.00   | 26,506.62         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 30,293.26                                      | 6,058.63  | 6,058.63  | 9,088.00  | 9,088.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 209  | Grafton         | 8.50   | 32,186.61         | 5.80   | 10,981.26                          | -   | -                                    | -  | -                      | -  | -                                    | 43,167.87                                      | 7,951.94  | 9,087.93  | 13,632.00   | 12,496.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 211  | Grantham        | 2.00   | 7,573.32          | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 11,359.96                                      | 2,271.98  | 2,271.98  | 3,408.00  | 3,408.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 213  | Greenfield      | 13.60  | 51,498.58         | 7.60   | 14,389.23                          | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 69,962.04                                      | 9,145.44  | 12,932.08   | 23,942.26   | 23,942.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 215  | Greenland       | 3.20   | 12,117.31         | -  | -                                  | 0.80  | 1,629.69                             | -  | -                      | -  | -                                    | 13,747.00                                      | -   | 3,436.74  | 5,155.13  | 5,155.13   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 219  | Greenville      | 7.70   | 29,157.28         | 5.70   | 10,791.92                          | -   | -                                    | -  | -                      | -  | -                                    | 39,949.20                                      | 8,330.60  | 8,330.60  | 12,496.00   | 10,792.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 221  | Groton          | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 222  | Hale's Location | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 223  | Hampstead       | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 225  | Hampton         | 6.20   | 23,477.29         | 6.20   | 11,738.58                          | -   | -                                    | -  | -                      | -  | -                                    | 35,215.90                                      | 4,543.96  | 6,815.94  | 10,224.00   | 13,632.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 227  | Hampton Falls   | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 231  | Hancock         | 4.20   | 15,903.97         | 3.20   | 6,058.62                           | 1.10  | 2,240.82                             | -  | -                      | -  | -                                    | 24,203.43                                      | 1,893.32  | 4,572.72  | 6,859.13  | 10,878.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 233  | Hanover         | 3.00   | 11,359.98         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 11,359.98                                      | 2,271.99  | 2,271.99  | 3,408.00  | 3,408.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 235  | Harrisville     | 5.40   | 20,447.96         | 5.40   | 10,223.93                          | -   | -                                    | -  | -                      | -  | -                                    | 30,671.88                                      | 7,951.93  | 5,679.95  | 8,520.00  | 8,520.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 236  | Hart's Location | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 238  | Haverhill       | 11.60  | 43,925.26         | 5.80   | 10,981.26                          | -   | -                                    | -  | -                      | 0.80   | 592.70                               | 55,499.21                                      | 9,466.60  | 11,508.09   | 17,262.26   | 17,262.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 243  | Hebron          | 1.00   | 3,786.66          | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 5,679.98                                       | 1,135.99  | 1,135.99  | 1,704.00  | 1,704.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 245  | Henniker        | 7.20   | 27,263.95         | 7.20   | 13,631.90                          | -   | -                                    | -  | -                      | -  | -                                    | 40,895.85                                      | 9,087.92  | 7,951.93  | 11,928.00   | 11,928.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 247  | Hill            | 1.00   | 3,786.66          | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 5,679.98                                       | 1,135.99  | 1,135.99  | 1,704.00  | 1,704.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 249  | Hillsboro       | 54.50  | 206,372.97        | 31.70  | 60,018.24                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 268,428.34                                     | 51,148.38   | 53,041.70   | 79,563.13   | 84,675.13  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 255  | Hinsdale        | 11.20  | 42,410.59         | 3.00   | 5,679.96                           | 3.00  | 6,111.33                             | 2.00   | 4,074.22               | 1,481.74   | -                                    | 55,683.58                                      | 10,227.88   | 10,227.88   | 17,613.91   | 17,613.91  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 257  | Holderness      | 1.20   | 4,543.99          | 0.20   | 378.66                             | -   | -                                    | -  | -                      | -  | -                                    | 4,922.65                                       | 1,893.32  | 757.33  | 1,136.00  | 1,136.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 259  | Hollis          | 8.60   | 32,565.28         | 6.40   | 12,117.25                          | 1.60  | 3,259.38                             | -  | -                      | -  | -                                    | 47,941.90                                      | 6,815.95  | 10,281.43   | 15,422.26   | 15,422.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 261  | Hooksett        | 39.60  | 149,951.74        | 20.20  | 38,245.06                          | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 192,271.00                                     | 36,409.25   | 39,817.23   | 58,022.26   | 58,022.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 263  | Hopkinton       | 18.00  | 68,159.88         | 1.80   | 3,407.98                           | 1.40  | 2,851.95                             | -  | -                      | -  | -                                    | 74,419.77                                      | 17,097.42   | 16,340.09   | 20,491.13   | 20,491.13  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 267  | Hudson          | 38.40  | 145,407.74        | 13.20  | 24,991.82                          | 5.20  | 10,592.97                            | -  | -                      | -  | -                                    | 180,992.49                                     | 34,630.98   | 36,874.21   | 54,743.65   | 54,743.65  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 271  | Jackson         | 0.40   | 1,514.66          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 1,514.66                                       | 1,514.66  | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 273  | Jaffrey         | 28.20  | 106,783.81        | 11.90  | 22,530.51                          | -   | -                                    | -  | -                      | -  | -                                    | 129,314.37                                     | 21,205.20   | 24,613.17   | 38,056.00   | 45,440.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 275  | Jefferson       | 12.60  | 47,711.92         | 5.00   | 9,466.60                           | -   | -                                    | -  | -                      | -  | -                                    | 57,178.54                                      | 7,951.94  | 9,466.60  | 19,880.00   | 19,880.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 279  | Keene           | 47.10  | 178,351.69        | 29.20  | 55,284.94                          | 1.20  | 2,444.53                             | 2.00   | 4,074.22               | 1,481.74   | -                                    | 237,562.87                                     | 46,900.74   | 47,686.83   | 70,919.65   | 72,055.65  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 281  | Kensington      | 3.60   | 13,631.98         | 0.60   | 1,135.99                           | 0.60  | 1,222.27                             | -  | -                      | -  | -                                    | 15,990.24                                      | 2,271.99  | 2,271.99  | 5,723.13  | 5,723.13   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 283  | Kingston        | 9.80   | 37,109.27         | 4.80   | 9,087.94                           | -   | -                                    | -  | -                      | -  | -                                    | 46,197.21                                      | 8,330.61  | 9,466.60  | 14,200.00   | 14,200.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 285  | Laconia         | 94.00  | 355,946.04        | 54.80  | 103,753.94                         | 6.70  | 13,648.64                            | -  | -                      | -  | -                                    | 473,348.56                                     | 92,216.61   | 94,867.26   | 138,282.78  | 147,981.91   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 287  | Lancaster       | 11.20  | 42,410.59         | 9.20   | 17,418.54                          | -   | -                                    | -  | -                      | -  | -                                    | 59,829.13                                      | 14,010.55   | 10,602.58   | 15,904.00   | 19,312.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 291  | Landaff         | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 293  | Langdon         | 3.00   | 11,359.98         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 11,359.98                                      | 2,271.99  | 2,271.99  | 3,408.00  | 3,408.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 295  | Lebanon         | 9.00   | 34,079.94         | 3.80   | 7,194.62                           | -   | -                                    | 1.00   | 740.87                 | -  | -                                    | 42,015.40                                      | 8,857.44  | 8,857.44  | 12,150.26   | 12,150.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 297  | Lee             | 5.80   | 21,962.63         | 2.00   | 3,786.64                           | 0.40  | 814.84                               | -  | -                      | -  | -                                    | 26,564.11                                      | 4,951.39  | 5,708.72  | 7,952.00  | 7,952.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 299  | Lempster        | 3.00   | 11,359.98         | 3.00   | 5,679.96                           | -   | -                                    | -  | -                      | -  | -                                    | 17,039.94                                      | 3,407.97  | 3,407.97  | 5,112.00  | 5,112.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 303  | Lincoln         | 1.20   | 4,543.99          | 1.20   | 2,271.98                           | -   | -                                    | -  | -                      | -  | -                                    | 6,815.97                                       | 2,271.98  | 1,135.99  | 1,704.00  | 1,704.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 311  | Lisbon          | 5.00   | 18,933.30         | 5.00   | 9,466.60                           | -   | -                                    | -  | -                      | -  | -                                    | 28,399.90                                      | 5,679.95  | 5,679.95  | 8,520.00  | 8,520.00   |                  |                 |                 |                 |                 |            |     |          |     |          |
| 315  | Litchfield      | 28.90  | 109,434.47        | 17.30  | 32,754.44                          | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 146,263.12                                     | 27,699.97   | 29,214.63   | 43,822.26   | 45,526.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 317  | Littleton       | 22.20  | 84,063.85         | 7.20   | 13,631.90                          | 1.40  | 2,851.95                             | -  | -                      | -  | -                                    | 100,547.71                                     | 18,990.72   | 17,854.73   | 31,851.13   | 31,851.13  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 319  | Londonderry     | 18.80  | 71,189.21         | 8.40   | 15,903.89                          | -   | -                                    | -  | -                      | -  | -                                    | 87,093.09                                      | 17,039.88   | 17,797.21   | 26,128.00   | 26,128.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 321  | Loudon          | 26.80  | 100,725.16        | 10.80  | 20,447.86                          | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 125,247.28                                     | 15,582.76   | 26,564.00   | 39,846.26   | 43,254.26  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 323  | Lyman           | 6.00   | 22,719.96         | 3.60   | 6,815.95                           | -   | -                                    | -  | -                      | -  | -                                    | 29,535.93                                      | 3,407.97  | 5,679.96  | 8,520.00  | 11,928.00  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 327  | Lyme            | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  | -   | -   | -   | -  |                  |                 |                 |                 |                 |            |     |          |     |          |
| 329  | Lyndeborough    | 3.00   | 11,359.98         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 15,146.62                                      | 3,029.31  | 3,029.31  | 4,544.00  | 4,544.00   |                  |                 |                 |                 |                 |            |     |          |     |          |

| Payment Schedule For SFY 2023                               |   |   |  |
|---|---|---|--|
| September 1st Payment (20 Percent of August 2nd Head Count) | November 1st Payment (20 Percent of October 2nd Head Count) | January 1st Payment (30 Percent of December 2nd Head Count) | April 1st Payment (30 Percent of March 2nd Head Count) |
| \$ 2,938,541.64   | \$ 3,044,129.85   | \$ 4,680,889.99   | \$ 4,869,544.94  |
| 6,815.94  | 5,679.95  | 8,520.00  | 9,656.00   |
| -   | -   | -   | -  |
| 7,951.93  | 7,951.93  | 11,928.00   | 11,928.00  |
| 9,524.13  | 9,524.13  | 14,286.26   | 14,286.26  |
| 4,543.98  | 4,543.98  | 6,816.00  | 6,816.00   |
| 2,650.65  | 1,514.66  | 2,272.00  | 2,272.00   |
| 17,681.74   | 14,854.16   | 23,985.39   | 25,121.39  |
| 17,945.40   | 17,945.40   | 34,302.26   | 34,302.26  |
| 25,020.56   | 27,292.55   | 40,939.13   | 40,939.13  |

| Education Freedom Accounts By Residence Of Student<br><br>SFY 2023 |                   | Education Freedom Accounts By Residence Of Student , Cost of An Adequate Education Calculation |                   |  |                                    |   |                                      |  |                        |  |                                      |  |
|--|-------------------|--|-------------------|--|------------------------------------|---|--------------------------------------|--|------------------------|--|--------------------------------------|--|
|  |                   | Base Aid   |                   | Federal Free & Reduced (F&R) Price Meal Eligible   |                                    | Special Education Aid                           |                                      | English Language Learn Aid                     |                        | 3rd Grade Reading Aid  |                                      | Total Calculated Cost of an Adequate Education |
|  |                   | 2022-2023 EFA Membership (As of April 1, 2023)   | Base Adequacy Aid | 2022-2023 EFA F&R Membership (As of April 1, 2023) | Free or Reduced Differentiated Aid | 2022-2023 SPED Membership (As of April 1, 2023) | Special Education Differentiated Aid | 2022-2023 ELL Membership (As of April 1, 2023) | ELL Differentiated Aid | 2022-2023 3rd Grade Reading Membership (As of April 1, 2023) | 3rd Grade Reading Differentiated Aid |  |
|  |                   | ADM  | \$3,786.66        | ADM  | \$1,893.32                         | ADM   | \$2,037.11                           | ADM  | \$740.87               | ADM  | \$740.87                             |  |
|  |                   | Loc #  | State Total       | 3,196.20   | \$ 12,102,922.69                   | 1,591.60  | \$ 3,013,408.07                      | 197.10   | \$ 401,514.33          | 17.30  | \$ 12,817.04                         | 3.30   |
| 331  | Madbury           | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 333  | Madison           | 16.90  | 63,994.55         | 11.40  | 21,583.85                          | 0.80  | 1,629.69                             | 1.60   | 1,185.39               | -  | -                                    | 88,393.48                                      |
| 335  | Manchester        | 404.00   | 1,529,810.64      | 212.30   | 401,951.84                         | 23.00   | 46,853.53                            | 4.30   | 3,185.74               | 0.30   | 222.26                               | 1,982,023.77                                   |
| 339  | Marlborough       | 4.00   | 15,146.64         | 3.00   | 5,679.96                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 22,863.70                                      |
| 341  | Marlow            | 1.00   | 3,786.66          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 3,786.66                                       |
| 344  | Martin's Location | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 345  | Mason             | 15.40  | 58,314.56         | 4.00   | 7,573.28                           | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 69,962.04                                      |
| 347  | Meredith          | 14.40  | 54,527.90         | 8.00   | 15,146.56                          | 1.40  | 2,851.95                             | -  | -                      | -  | -                                    | 72,526.40                                      |
| 351  | Merrimack         | 23.10  | 87,471.85         | 10.20  | 19,311.86                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 108,820.81                                     |
| 353  | Middleton         | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 355  | Milan             | 0.60   | 2,272.00          | 0.60   | 1,135.99                           | -   | -                                    | -  | -                      | -  | -                                    | 3,408.00                                       |
| 357  | Milford           | 16.90  | 63,994.55         | 11.60  | 21,962.51                          | -   | -                                    | -  | -                      | -  | -                                    | 85,957.11                                      |
| 358  | Millsfield        | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 359  | Milton            | 5.70   | 21,583.96         | 3.00   | 5,679.96                           | 1.60  | 3,259.38                             | -  | -                      | -  | -                                    | 30,523.28                                      |
| 365  | Monroe            | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 367  | Mont Vernon       | 2.80   | 10,602.65         | 0.80   | 1,514.66                           | -   | -                                    | -  | -                      | -  | -                                    | 12,117.31                                      |
| 369  | Moultonborough    | 9.00   | 34,079.94         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 34,079.94                                      |
| 371  | Nashua            | 151.20   | 572,542.99        | 75.70  | 143,324.32                         | 5.30  | 10,796.68                            | 3.80   | 2,815.31               | -  | -                                    | 729,479.30                                     |
| 375  | Nelson            | 14.00  | 53,013.24         | 14.00  | 26,506.48                          | -   | -                                    | -  | -                      | -  | -                                    | 79,519.72                                      |
| 377  | New Boston        | 21.30  | 80,655.86         | 3.40   | 6,437.29                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 89,130.27                                      |
| 379  | Newbury           | 14.80  | 56,042.57         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 56,042.57                                      |
| 381  | New Castle        | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 383  | New Durham        | 9.40   | 35,594.60         | 3.40   | 6,437.29                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 44,068.98                                      |
| 387  | Newfields         | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 389  | New Hampton       | 27.00  | 102,239.82        | 16.00  | 30,293.12                          | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 136,607.14                                     |
| 391  | Newington         | 0.20   | 757.33            | 0.20   | 378.66                             | -   | -                                    | -  | -                      | -  | -                                    | 1,135.99                                       |
| 393  | New Ipswich       | 36.20  | 137,077.09        | 22.20  | 42,031.70                          | -   | -                                    | 0.20   | 148.17                 | -  | -                                    | 179,257.03                                     |
| 395  | New London        | 9.80   | 37,109.27         | 3.80   | 7,194.62                           | -   | -                                    | -  | -                      | -  | -                                    | 44,303.89                                      |
| 399  | Newmarket         | 9.40   | 35,594.60         | 3.40   | 6,437.29                           | -   | -                                    | -  | -                      | -  | -                                    | 42,031.88                                      |
| 401  | Newport           | 27.00  | 102,239.82        | 7.60   | 14,389.23                          | 3.00  | 6,111.33                             | -  | -                      | -  | -                                    | 122,740.34                                     |
| 403  | Newton            | 0.90   | 3,407.99          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 3,408.00                                       |
| 404  | Northfield        | 25.50  | 96,559.83         | 9.00   | 17,039.88                          | 0.30  | 611.13                               | -  | -                      | -  | -                                    | 114,210.83                                     |
| 405  | North Hampton     | 5.30   | 20,069.30         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 23,855.94                                      |
| 407  | Northumberland    | 3.00   | 11,359.98         | 3.00   | 5,679.96                           | -   | -                                    | -  | -                      | -  | -                                    | 17,039.94                                      |
| 411  | Northwood         | 2.70   | 10,223.98         | 2.70   | 5,111.96                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 17,373.04                                      |
| 413  | Nottingham        | 4.00   | 15,146.64         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 15,146.64                                      |
| 414  | Odell             | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 415  | Orange            | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 417  | Orford            | 2.80   | 10,602.65         | 0.80   | 1,514.66                           | 0.60  | 1,222.27                             | -  | -                      | -  | -                                    | 13,339.54                                      |
| 419  | Ossipee           | 17.40  | 65,887.88         | 10.20  | 19,311.86                          | 1.00  | 2,037.11                             | -  | -                      | 1.00   | 740.87                               | 87,977.73                                      |
| 425  | Pelham            | 19.70  | 74,597.20         | 4.40   | 8,330.61                           | 0.20  | 407.42                               | -  | -                      | -  | -                                    | 83,335.25                                      |
| 427  | Pembroke          | 32.50  | 123,066.45        | 14.80  | 28,021.14                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 153,124.71                                     |
| 429  | Penacook          | 11.90  | 45,061.25         | 10.30  | 19,501.20                          | 0.30  | 611.13                               | -  | -                      | -  | -                                    | 65,173.56                                      |
| 431  | Peterborough      | 25.50  | 96,559.83         | 13.10  | 24,802.49                          | 1.20  | 2,444.53                             | -  | -                      | -  | -                                    | 123,806.86                                     |
| 435  | Piermont          | 9.00   | 34,079.94         | 6.00   | 11,359.92                          | -   | -                                    | -  | -                      | -  | -                                    | 45,439.86                                      |
| 436  | Pinkham's Grant   | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 437  | Pittsburg         | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 439  | Pittsfield        | 7.90   | 29,914.61         | 3.90   | 7,383.95                           | -   | -                                    | -  | -                      | -  | -                                    | 37,298.58                                      |
| 441  | Plainfield        | 0.80   | 3,029.33          | 0.80   | 1,514.66                           | -   | -                                    | -  | -                      | -  | -                                    | 4,543.96                                       |
| 443  | Plaisow           | 3.00   | 11,359.98         | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 13,253.30                                      |
| 447  | Plymouth          | 1.60   | 6,058.66          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 6,058.66                                       |
| 449  | Portsmouth        | 8.60   | 32,565.28         | 1.80   | 3,407.98                           | 1.60  | 3,259.38                             | -  | -                      | -  | -                                    | 39,232.62                                      |
| 451  | Randolph          | 4.00   | 15,146.64         | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 15,146.64                                      |
| 453  | Raymond           | 29.10  | 110,191.81        | 6.50   | 12,306.58                          | 4.30  | 8,759.57                             | -  | -                      | -  | -                                    | 131,257.95                                     |
| 455  | Richmond          | 16.40  | 62,101.22         | 10.00  | 18,933.20                          | -   | -                                    | -  | -                      | -  | -                                    | 81,034.42                                      |
| 459  | Rindge            | 66.30  | 251,055.56        | 32.80  | 62,100.90                          | 2.20  | 4,481.64                             | -  | -                      | -  | -                                    | 317,638.10                                     |
| 461  | Rochester         | 92.90  | 351,780.71        | 48.70  | 92,204.68                          | 7.40  | 15,074.61                            | -  | -                      | -  | -                                    | 459,059.94                                     |
| 463  | Rollinsford       | 6.20   | 23,477.29         | 3.20   | 6,058.62                           | -   | -                                    | -  | -                      | -  | -                                    | 29,535.91                                      |
| 465  | Roxbury           | 2.00   | 7,573.32          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 7,573.32                                       |
| 467  | Rumney            | 6.40   | 24,234.62         | 6.40   | 12,117.25                          | -   | -                                    | -  | -                      | -  | -                                    | 36,351.92                                      |
| 471  | Rye               | 1.00   | 3,786.66          | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 5,679.98                                       |
| 473  | Salem             | 8.10   | 30,671.95         | 5.00   | 9,466.60                           | 1.20  | 2,444.53                             | -  | -                      | -  | -                                    | 42,583.07                                      |
| 475  | Salisbury         | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 477  | Sanbornton        | 14.20  | 53,770.57         | 11.40  | 21,583.85                          | 1.00  | 2,037.11                             | 1.20   | 889.04                 | -  | -                                    | 78,280.62                                      |
| 479  | Sandown           | 10.40  | 39,381.26         | 4.60   | 8,709.27                           | 1.40  | 2,851.95                             | -  | -                      | -  | -                                    | 50,942.49                                      |
| 483  | Sandwich          | 5.00   | 18,933.30         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 22,719.94                                      |
| 485  | Seabrook          | 7.80   | 29,535.95         | 6.00   | 11,359.92                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 42,932.97                                      |

| Payment Schedule For SFY 2023                               |   |   |  |
|---|---|---|--|
| September 1st Payment (20 Percent of August 2nd Head Count) | November 1st Payment (20 Percent of October 2nd Head Count) | January 1st Payment (30 Percent of December 2nd Head Count) | April 1st Payment (30 Percent of March 2nd Head Count) |
| \$ 2,938,541.64   | \$ 3,044,129.85   | \$ 4,680,889.99   | \$ 4,869,544.94  |
| -   | -   | -   | -  |
| 12,495.91   | 20,394.27   | 28,319.65   | 27,183.65  |
| 388,413.26  | 389,862.01  | 595,910.25  | 607,838.25   |
| 4,572.72  | 4,572.72  | 6,859.13  | 6,859.13   |
| 757.33  | 757.33  | 1,136.00  | 1,136.00   |
| -   | -   | -   | -  |
| 15,204.09   | 13,689.43   | 20,534.26   | 20,534.26  |
| 15,961.40   | 14,446.74   | 21,059.13   | 21,059.13  |
| 21,991.27   | 20,855.28   | 30,715.13   | 35,259.13  |
| -   | -   | 1,704.00  | 1,704.00   |
| 14,010.56   | 15,146.55   | 27,832.00   | 28,988.00  |
| -   | -   | -   | -  |
| 5,679.96  | 6,494.80  | 9,742.26  | 8,606.26   |
| -   | -   | -   | -  |
| 1,514.66  | 2,650.65  | 3,976.00  | 3,976.00   |
| 6,815.97  | 6,815.97  | 10,224.00   | 10,224.00  |
| 135,042.77  | 144,686.28  | 222,013.56  | 227,736.69   |
| 15,903.86   | 15,903.86   | 23,856.00   | 23,856.00  |
| 14,796.68   | 17,447.33   | 27,875.13   | 29,011.13  |
| 10,602.62   | 11,359.95   | 17,040.00   | 17,040.00  |
| -   | -   | -   | -  |
| 10,631.35   | 8,359.37  | 12,539.13   | 12,539.13  |
| -   | -   | -   | -  |
| 27,321.31   | 27,321.31   | 40,982.26   | 40,982.26  |
| 1,135.99  | -   | -   | -  |
| 32,565.08   | 30,819.95   | 56,232.00   | 59,640.00  |
| 7,951.95  | 9,087.94  | 13,632.00   | 13,632.00  |
| 9,087.94  | 9,087.94  | 11,928.00   | 11,928.00  |
| 24,670.69   | 25,106.87   | 36,481.39   | 36,481.39  |
| -   | -   | -   | -  |
| 20,826.53   | 23,477.17   | 30,672.00   | 39,235.13  |
| 4,543.97  | 4,543.97  | 6,816.00  | 7,952.00   |
| 3,407.97  | 3,407.97  | 5,112.00  | 5,112.00   |
| 3,815.39  | 3,815.39  | 5,723.13  | 4,019.13   |
| 3,029.32  | 3,029.32  | 4,544.00  | 4,544.00   |
| -   | -   | -   | -  |
| 1,514.66  | 7,280.88  | 2,272.00  | 2,272.00   |
| 15,702.15   | 17,216.80   | 27,529.39   | 27,529.39  |
| 13,631.93   | 17,447.32   | 25,560.00   | 26,696.00  |
| 26,535.24   | 29,943.21   | 44,915.13   | 51,731.13  |
| 15,525.20   | 12,117.23   | 17,608.00   | 19,923.13  |
| 21,233.94   | 25,806.66   | 37,531.13   | 39,235.13  |
| 9,087.93  | 9,087.93  | 13,632.00   | 13,632.00  |
| -   | -   | -   | -  |
| 6,437.29  | 6,437.29  | 9,656.00  | 14,768.00  |
| 4,543.96  | -   | -   | -  |
| 2,650.65  | 2,650.65  | 3,976.00  | 3,976.00   |
| 757.33  | 757.33  | 2,272.00  | 2,272.00   |
| 7,980.71  | 6,087.39  | 12,582.26   | 12,582.26  |
| 3,029.32  | 3,029.32  | 4,544.00  | 4,544.00   |
| 20,941.58   | 27,000.20   | 40,500.52   | 42,815.65  |
| 17,418.54   | 15,903.88   | 23,856.00   | 23,856.00  |
| 62,537.07   | 59,536.51   | 95,510.26   | 100,054.26   |
| 94,896.03   | 88,080.09   | 136,053.91  | 140,029.91   |
| 6,815.95  | 5,679.96  | 8,520.00  | 8,520.00   |
| 1,514.66  | 1,514.66  | 2,272.00  | 2,272.00   |
| 3,407.97  | 5,679.95  | 13,632.00   | 13,632.00  |
| 1,135.99  | 1,135.99  | 1,704.00  | 1,704.00   |
| 8,766.78  | 7,602.03  | 11,403.13   | 14,811.13  |
| -   | -   | -   | -  |
| 10,631.33   | 12,145.99   | 27,751.65   | 27,751.65  |
| 9,145.45  | 9,902.78  | 15,947.13   | 15,947.13  |
| 4,543.97  | 4,543.97  | 6,816.00  | 6,816.00   |
| 7,980.69  | 8,738.02  | 13,107.13   | 13,107.13  |

| Education Freedom Accounts By Residence Of Student<br>SFY 2023 |                      | Education Freedom Accounts By Residence Of Student , Cost of An Adequate Education Calculation |                   |  |                                    |   |                                      |  |                        |  |                                      | Total Calculated Cost of an Adequate Education |
|--|----------------------|--|-------------------|--|------------------------------------|---|--------------------------------------|--|------------------------|--|--------------------------------------|--|
|  |                      | Base Aid   |                   | Federal Free & Reduced (F&R) Price Meal Eligible   |                                    | Special Education Aid                           |                                      | English Language Learn Aid                     |                        | 3rd Grade Reading Aid  |                                      |  |
|  |                      | 2022-2023 EFA Membership (As of April 1, 2023)   | Base Adequacy Aid | 2022-2023 EFA F&R Membership (As of April 1, 2023) | Free or Reduced Differentiated Aid | 2022-2023 SPED Membership (As of April 1, 2023) | Special Education Differentiated Aid | 2022-2023 ELL Membership (As of April 1, 2023) | ELL Differentiated Aid | 2022-2023 3rd Grade Reading Membership (As of April 1, 2023) | 3rd Grade Reading Differentiated Aid |  |
|  |                      | ADM  | \$3,786.66        | ADM  | \$1,893.32                         | ADM   | \$2,037.11                           | ADM  | \$740.87               | ADM  | \$740.87                             |  |
| Loc #  | State Total          | 3,196.20   | \$ 12,102,922.69  | 1,591.60   | \$ 3,013,408.07                    | 197.10  | \$ 401,514.33                        | 17.30  | \$ 12,817.04           | 3.30   | \$ 2,444.87                          | \$ 15,533,106.42                               |
| 487  | Sharon               | 2.00   | 7,573.32          | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 11,359.96                                      |
| 489  | Shelburne            | 1.00   | 3,786.66          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 3,786.66                                       |
| 491  | Somersworth          | 27.30  | 103,375.82        | 15.30  | 28,967.80                          | 1.90  | 3,870.51                             | 0.20   | 148.17                 | -  | -                                    | 136,362.23                                     |
| 495  | South Hampton        | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 497  | Springfield          | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 499  | Stark                | 4.80   | 18,175.97         | 4.80   | 9,087.94                           | -   | -                                    | -  | -                      | -  | -                                    | 27,263.94                                      |
| 501  | Stewartstown         | 4.20   | 15,903.97         | 4.20   | 7,951.94                           | -   | -                                    | -  | -                      | -  | -                                    | 23,855.94                                      |
| 503  | Stoddard             | 13.00  | 49,226.58         | 2.40   | 4,543.97                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 55,807.64                                      |
| 507  | Strafford            | 17.70  | 67,023.88         | 10.70  | 20,258.52                          | -   | -                                    | -  | -                      | -  | -                                    | 87,282.46                                      |
| 509  | Stratford            | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 511  | Stratham             | 1.00   | 3,786.66          | -  | -                                  | 0.80  | 1,629.69                             | -  | -                      | -  | -                                    | 5,416.34                                       |
| 512  | Sugar Hill           | 4.00   | 15,146.64         | 2.00   | 3,786.64                           | 0.40  | 814.84                               | -  | -                      | -  | -                                    | 19,748.12                                      |
| 513  | Sullivan             | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 514  | Success              | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 515  | Sunapee              | 13.20  | 49,983.91         | 2.20   | 4,165.30                           | 2.20  | 4,481.64                             | -  | -                      | -  | -                                    | 58,630.83                                      |
| 519  | Surry                | 4.60   | 17,418.64         | 3.00   | 5,679.96                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 25,135.70                                      |
| 521  | Sutton               | 3.00   | 11,359.98         | 0.20   | 378.66                             | -   | -                                    | -  | -                      | -  | -                                    | 11,738.64                                      |
| 523  | Swanzey              | 27.80  | 105,269.15        | 11.00  | 20,826.52                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 128,132.76                                     |
| 525  | Tamworth             | 8.50   | 32,186.61         | 4.90   | 9,277.27                           | 0.30  | 611.13                               | -  | -                      | -  | -                                    | 42,075.03                                      |
| 527  | Temple               | 0.60   | 2,272.00          | 0.60   | 1,135.99                           | -   | -                                    | -  | -                      | -  | -                                    | 3,408.00                                       |
| 531  | Thornton             | 3.60   | 13,631.98         | 2.60   | 4,922.63                           | -   | -                                    | -  | -                      | -  | -                                    | 18,554.62                                      |
| 532  | Tilton               | 20.00  | 75,733.20         | 6.00   | 11,359.92                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 89,130.22                                      |
| 535  | Troy                 | 14.30  | 54,149.24         | 12.50  | 23,666.50                          | 0.70  | 1,425.98                             | -  | -                      | -  | -                                    | 79,241.71                                      |
| 537  | Tuftonboro           | 0.80   | 3,029.33          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 3,029.33                                       |
| 539  | Unity                | 2.40   | 9,087.98          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 9,087.98                                       |
| 543  | Wakefield            | 14.80  | 56,042.57         | 6.20   | 11,738.58                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 69,818.29                                      |
| 546  | Walpole              | 11.00  | 41,653.26         | 6.00   | 11,359.92                          | -   | -                                    | -  | -                      | -  | -                                    | 53,013.18                                      |
| 547  | Warner               | 15.20  | 57,557.23         | 9.20   | 17,418.54                          | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 77,012.93                                      |
| 549  | Warren               | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 551  | Washington           | 2.00   | 7,573.32          | 1.00   | 1,893.32                           | -   | -                                    | -  | -                      | -  | -                                    | 9,466.64                                       |
| 553  | Waterville Valley    | 2.00   | 7,573.32          | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | 7,573.32                                       |
| 555  | Weare                | 23.00  | 87,093.18         | 13.00  | 24,613.16                          | -   | -                                    | -  | -                      | -  | -                                    | 111,706.34                                     |
| 557  | Webster              | 3.00   | 11,359.98         | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 15,146.62                                      |
| 559  | Wentworth            | 2.00   | 7,573.32          | 2.00   | 3,786.64                           | -   | -                                    | -  | -                      | -  | -                                    | 11,359.96                                      |
| 561  | Wentworth's Location | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 563  | Westmoreland         | 8.00   | 30,293.28         | 4.00   | 7,573.28                           | -   | -                                    | -  | -                      | -  | -                                    | 37,866.56                                      |
| 567  | Whitefield           | 12.20  | 46,197.25         | 9.00   | 17,039.88                          | 2.00  | 4,074.22                             | -  | -                      | -  | -                                    | 67,311.34                                      |
| 569  | Wilmot               | 9.00   | 34,079.94         | 3.00   | 5,679.96                           | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 41,797.00                                      |
| 571  | Wilton               | 10.20  | 38,623.93         | 6.00   | 11,359.92                          | -   | -                                    | -  | -                      | -  | -                                    | 49,983.85                                      |
| 573  | Winchester           | 5.50   | 20,826.63         | 0.20   | 378.66                             | 1.00  | 2,037.11                             | -  | -                      | -  | -                                    | 23,242.39                                      |
| 575  | Windham              | 5.00   | 18,933.30         | 2.00   | 3,786.64                           | 0.40  | 814.84                               | -  | -                      | -  | -                                    | 23,534.78                                      |
| 579  | Windsor              | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |
| 583  | Wolfeboro            | 24.80  | 93,909.17         | 15.10  | 28,589.13                          | -   | -                                    | -  | -                      | -  | -                                    | 122,498.33                                     |
| 585  | Woodstock            | -  | -                 | -  | -                                  | -   | -                                    | -  | -                      | -  | -                                    | -  |

| Payment Schedule For SFY 2023                               |   |   |  |
|---|---|---|--|
| September 1st Payment (20 Percent of August 2nd Head Count) | November 1st Payment (20 Percent of October 2nd Head Count) | January 1st Payment (30 Percent of December 2nd Head Count) | April 1st Payment (30 Percent of March 2nd Head Count) |
| \$ 2,938,541.64   | \$ 3,044,129.85   | \$ 4,680,889.99   | \$ 4,869,544.94  |
| 2,271.98  | 2,271.98  | 3,408.00  | 3,408.00   |
| 757.33  | 757.33  | 1,136.00  | 1,136.00   |
| 31,136.70   | 27,848.14   | 37,531.13   | 39,846.26  |
| -   | -   | -   | -  |
| -   | -   | -   | -  |
| -   | 6,815.94  | 10,224.00   | 10,224.00  |
| 3,407.97  | 3,407.97  | 5,112.00  | 11,928.00  |
| 11,388.69   | 11,388.69   | 16,515.13   | 16,515.13  |
| 13,253.24   | 15,525.22   | 24,992.00   | 33,512.00  |
| -   | -   | -   | -  |
| 757.33  | 1,164.75  | 1,747.13  | 1,747.13   |
| 4,194.06  | 4,194.06  | 5,680.00  | 5,680.00   |
| -   | -   | -   | -  |
| -   | -   | -   | -  |
| 12,582.20   | 11,796.11   | 17,126.26   | 17,126.26  |
| 3,815.39  | 5,330.05  | 7,995.13  | 7,995.13   |
| 3,407.98  | 1,514.66  | 3,408.00  | 3,408.00   |
| 28,049.91   | 25,020.59   | 37,531.13   | 37,531.13  |
| 6,815.95  | 6,815.95  | 13,064.00   | 15,379.13  |
| -   | -   | 1,704.00  | 1,704.00   |
| 1,893.32  | 4,165.30  | 6,248.00  | 6,248.00   |
| 17,825.98   | 17,825.98   | 26,739.13   | 26,739.13  |
| 17,097.37   | 14,389.21   | 22,720.00   | 25,035.13  |
| -   | 757.33  | 1,136.00  | 1,136.00   |
| -   | 2,271.99  | 3,408.00  | 3,408.00   |
| 8,359.36  | 13,660.67   | 23,899.13   | 23,899.13  |
| 10,602.59   | 10,602.59   | 15,904.00   | 15,904.00  |
| 7,223.38  | 17,447.29   | 26,171.13   | 26,171.13  |
| -   | -   | -   | -  |
| 1,893.32  | 1,893.32  | 2,840.00  | 2,840.00   |
| 1,514.66  | 1,514.66  | 2,272.00  | 2,272.00   |
| 22,341.17   | 22,341.17   | 33,512.00   | 33,512.00  |
| 3,029.31  | 3,029.31  | 4,544.00  | 4,544.00   |
| 2,271.98  | 2,271.98  | 3,408.00  | 3,408.00   |
| -   | -   | -   | -  |
| 7,573.28  | 7,573.28  | 11,360.00   | 11,360.00  |
| 12,553.41   | 12,553.41   | 21,102.26   | 21,102.26  |
| 8,359.37  | 8,359.37  | 12,539.13   | 12,539.13  |
| 10,602.59   | 9,845.26  | 14,768.00   | 14,768.00  |
| 5,330.06  | 4,194.07  | 6,291.13  | 7,427.13   |
| 4,951.39  | 4,951.39  | 6,816.00  | 6,816.00   |
| -   | -   | -   | -  |
| 20,826.51   | 22,719.82   | 38,056.00   | 40,896.00  |

\* Represent Allocations prior to the processing of the required EFA return amounts totaling \$707,355.31  
 \*\*Final Total EFA allocation amount is \$14,825,751.11